

All Saints Finances: January to June 2024

Here is a simplified breakdown of money in and out this year: budget for this year and last year's figures at this point in the year.

ALL SAINTS FINANCES JANUARY – JUNE 2024	Where we are at the halfway point in the year	What we budgeted to happen at the half way point		Position this time last year
MONEY IN				
Income received by the Church Centre and Weston Hub	£54,500	£50,500	😊	£58,000
Giving by Church members including reclaimed Gift Aid	£127,500	£147,500	😞	£134,000
Other income	£22,000	£18,500	😊	£18,500
TOTAL MONEY IN FOR SIX MONTHS	£204,000	£216,500	😞	£210,500
MONEY OUT				
All Saints Staff Salaries etc	£84,500	£88,500	😊	£80,500
Parish Share (money we pay to Diocese)	£70,000	£70,000	😐	£64,500
Giving to Mission Partners	£13,000	£16,000	😞	£11,500
Church Property & Office Costs	£45,000	£36,000	😞	£51,000
Other Expenses	£11,000	£10,500	😐	£10,000
TOTAL MONEY OUT FOR SIX MONTHS	£223,500	£221,000	😞	£217,500
DIFFERENCE BETWEEN MONEY IN AND MONEY OUT	-£19,500	-£4,500	😞	-£6,000